

Special Pay Bill

Budget Highlights

In the 2022 Legislative Session, five (5) Special Pay Bills were enacted to cover the personal service and fringe benefit costs resulting from the ratification of collective bargaining agreements with four (4) state unions, and the extension of annual salary increases to Management / Confidential employees in FY 2022 and FY 2023. The total value of the Special Pay Bill appropriations is \$438,500,000.

State agencies have drawn the requisite appropriation authority from the pay bills to cover the retroactive and current-year cost of the pay and fringe benefit increases, and the appropriation authority will continue to remain available for this purpose through March 31, 2023.

The five enacted pay bills include:

- Chapter 60 of the Laws of 2022 (Part A) for the Police Benevolent Association of New York State, Agency Police Services Unit.
- Chapter 60 of the Laws of 2022 (Part B) for the District Council 37, Rent Regulation Services Unit.
- Chapter 359 of the Laws of the Laws of 2022 for the Council 82, Security Supervisors Unit.
- Chapter 361 of the Laws of 2022 (Part A) for the Civil Service Employees Association.
- Chapter 361 of the Laws of 2022 (Part B) for Management / Confidential employees.

The FY 2024 Executive Budget directly appropriates the recurring costs of the four (4) union agreements within the respective state agency budgets.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	226,117,044	0	(226,117,044)	0
Total	226,117,044	0	(226,117,044)	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	226,117,044	0	(226,117,044)
Total	226,117,044	0	(226,117,044)
Adjustments:			
Transfer(s) To			
Adirondack Park Agency			
General Fund	69,784		
Aging, Office for the			
General Fund	100,590		
Special Revenue Funds - Federal	105,899		
Agriculture and Markets, Department of			
Enterprise Funds	170,376		
Fiduciary	10,202		
General Fund	458,585		

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Special Revenue Funds - Other	34,462		
Children and Family Services, Office of			
General Fund	4,433,915		
Internal Service Funds	435,102		
Special Revenue Funds - Federal	559,572		
Special Revenue Funds - Other	75,203		
City University of New York			
Enterprise Funds	2,207,563		
Civil Service, Department of			
General Fund	1,138,847		
Internal Service Funds	783,794		
Special Revenue Funds - Other	4,733		
Correction, Commission of			
General Fund	65,190		
Corrections and Community Supervision, Department of			
Enterprise Funds	20,790		
General Fund	53,336,422		
Internal Service Funds	1,192,883		
Special Revenue Funds - Other	15,068		
Criminal Justice Services, Division of			
General Fund	673,741		
Special Revenue Funds - Federal	46,866		
Special Revenue Funds - Other	3,646		
Deferred Compensation Board			
General Fund	2,364		
Special Revenue Funds - Other	45,326		
Department of Veterans' Services			
General Fund	114,452		
Special Revenue Funds - Federal	25,550		
Economic Development, Department of			
General Fund	173,346		
Education Department, State			
General Fund	634,144		
Internal Service Funds	116,493		
Special Revenue Funds - Federal	1,601,165		
Special Revenue Funds - Other	2,403,137		
Employee Relations, Office of			
General Fund	341,662		
Internal Service Funds	48,642		
Environmental Conservation, Department of			
General Fund	11,013,510		
Special Revenue Funds - Other	3,630,000		
Ethics and Lobbying in Government, Commission on			
General Fund	287,231		
Executive Chamber			
General Fund	713,668		
Financial Services, Department of			
Special Revenue Funds - Other	4,031,303		
General Services, Office of			
Enterprise Funds	27,071		

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General Fund	1,190,448	
Internal Service Funds	2,335,821	
Special Revenue Funds - Other	349,966	
Health, Department of		
Special Revenue Funds - Other	27,300	
Homeland Security and Emergency Services, Division of		
Special Revenue Funds - Other	839,755	
Human Rights, Division of		
General Fund	281,268	
Indigent Legal Services, Office of		
Special Revenue Funds - Other	276,284	
Information Technology Services, Office of		
General Fund	1,304,974	
Labor Management Committees		
General Fund	292,490	
Law, Department of		
General Fund	5,390,678	
Internal Service Funds	612,411	
Special Revenue Funds - Federal	1,935,913	
Special Revenue Funds - Other	4,054,991	
Lieutenant Governor, Office of the		
General Fund	25,602	
Mental Health, Office of		
Enterprise Funds	21,382	
General Fund	24,768,684	
Internal Service Funds	3,199	
Military and Naval Affairs, Division of		
General Fund	1,886,409	
Special Revenue Funds - Federal	1,093,966	
National and Community Service		
General Fund	4,041	
Special Revenue Funds - Federal	4,240	
Parks, Recreation and Historic Preservation, Office of		
Enterprise Funds	668,708	
General Fund	8,434,156	
Special Revenue Funds - Other	2,137,443	
Prevention of Domestic Violence, Office for the		
General Fund	45,419	
Public Employment Relations Board		
General Fund	202,143	
State Police, Division of		
General Fund	1,842,005	
Special Revenue Funds - Other	56,845	
State University of New York		
Special Revenue Funds - Other	82,806,894	
State, Department of		
General Fund	614,388	
Special Revenue Funds - Federal	10,173	
Special Revenue Funds - Other	968,184	
Statewide Financial System		

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General Fund	87,492		
Temporary and Disability Assistance, Office of			
General Fund	1,217,034		
Special Revenue Funds - Federal	781,976		
Victim Services, Office of			
Special Revenue Funds - Federal	60,998		
Special Revenue Funds - Other	166,005		
Workers' Compensation Board			
Special Revenue Funds - Other	4,391,000		
Appropriated FY 2023	<u>468,460,026</u>		

Note: Most recent estimates as of 02/01/2023